

Overall DBE Three-Year Goal Methodology

Name of Recipient: Southwest Oregon Regional Airport

Goal Period: FY 2025-27 (10/1/2024 through 9/30/2027)

DOT-assisted contract amounts:

Year 1	\$2,691,127
Year 2	\$0
Year 3	\$2,024,280
Totals	\$4,715,407

Overall Three-Year Goal: 11.0%, to be accomplished through 11.0% Race Conscious and 0.0% Race Neutral

Total dollar amount to be expended on DBEs: \$520,352

Describe the Number and Type of Contracts that the airport anticipates awarding:

Contracts in Fiscal Year #1

1. Airport Master Plan Update - \$998,322
2. RSA Improvement (Construction) - \$1,692,805

Contracts in Fiscal Year #3

1. Pavement Rehabilitation - \$2,024,280

Market Area

The market area includes the State of Oregon.

Step 1. Actual relative availability of DBEs

The base figure for the relative availability was calculated as follows:

Method: Use DBE Directories

(<https://oregon4biz.diversitysoftware.com/FrontEnd/SearchCertifiedDirectory.asp?XID=2315&TN=oregon4biz>) and Census Bureau Data (<https://data.census.gov/cedsci/>).

Weighted Availability of DBE firms:

Fiscal Year #1

For 10/1/2024 - 9/30/2025, award of the following is anticipated:

Project Name	Trade Description	NAICS Description	NAICS	Trade (\$)	Directory	Census	DBE (%)	DBE (\$) (= Trade \$ x DBE %)
Airport Master Plan Update	Civil Engineering	Engineering Services	541330	\$998,322	66	815	8.1%	\$80,864
Airport Master Plan Update				\$998,322			8.1%	\$80,864
RSA Improvement (Construction)	Civil Engineering	Engineering Services	541330	\$375,513	66	815	8.1%	\$30,417
RSA Improvement (Construction)	Highway, Street (Runway) Construction	Highway, Street (Runway) Construction	237310	\$155,119	48	194	24.7%	\$38,314
RSA Improvement (Construction)	Concrete Construction	Concrete Construction	238110	\$689,344	30	347	8.6%	\$59,284
RSA Improvement (Construction)	Site Preparation Contractors	Site Preparation Contractors	238910	\$310,453	52	831	6.3%	\$19,559
RSA Improvement (Construction)	Specialty Trade Contractors	Specialty Trade Contractors	238990	\$92,063	38	533	7.1%	\$6,536
RSA Improvement (Construction)	Construction Surveys	Construction Surveys	541370	\$23,438	22	125	17.6%	\$4,125
RSA Improvement (Construction)	Construction Materials Testing	Construction Materials Testing	541380	\$46,875	8	119	6.7%	\$3,141
RSA Improvement (Construction)				\$1,692,805			9.5%	\$161,376
Year 1 Total				\$2,691,127			9.0%	\$242,240

Fiscal Year #2

For 10/1/2025 - 9/30/2026, award of the following is anticipated:

No projects for Year 2

Fiscal Year #3

For 10/1/2026 - 9/30/2027, award of the following is anticipated:

Project Name	Trade Description	NAICS Description	NAICS	Trade (\$)	Directory	Census	DBE (%)	DBE (\$) (= Trade \$ x DBE %)
Pavement Rehabilitation	Civil Engineering	Engineering Services	541330	\$373,090	66	815	8.1%	\$30,220
Pavement Rehabilitation	Construction Materials Testing	Construction Materials Testing	541380	\$36,888	8	119	6.7%	\$2,471
Pavement Rehabilitation	Highway, Street (Runway) Construction	Highway, Street (Runway) Construction	237310	\$754,824	48	194	24.7%	\$186,442
Pavement Rehabilitation	Site Preparation Contractors	Site Preparation Contractors	238910	\$255,450	52	831	6.3%	\$16,093
Pavement Rehabilitation	Specialty Trade Contractors	Specialty Trade Contractors	238990	\$604,028	38	533	7.1%	\$42,886
Pavement Rehabilitation				\$2,024,280			13.7%	\$278,112
Year 3 Total				\$2,024,280			13.7%	\$278,112

The base goal projection after weighting is as follows:

- Total Weighted DBE Availability: **\$520,352**
- Total for All Trades: **\$4,715,407**

Dividing the weighted DBE totals by the total estimate for all trades gives a base DBE availability figure for the projects anticipated during the goal-setting period. This figure is expressed as a percentage and serves as the basis for the three-year overall goal.

Base of DBE Goal: **11.0%**

Not enough historical data on DBE participation is available to reference to make an adjustment to the Step 1 base figure; therefore, Southwest Oregon Regional Airport is adopting the Step 1 base figure of **11.0%** as the overall goal for this three-year goal period (FY 2025-27).

Furthermore, there are no applicable disparity studies for the local market area or recent legal case information from the relevant jurisdictions to show evidence of barriers to entry or competitiveness of DBEs in the market area that is sufficient to warrant making an adjustment to the base goal.

Breakout of Estimated "Race and Gender Neutral" (RN) and "Race and Gender Conscious" (RC) Participation

Southwest Oregon Regional Airport will meet the maximum feasible portion of the overall goal by using race neutral means of facilitating DBE participation.

1. Arranging solicitations, times for the presentation of bids, quantities, specifications, and delivery schedules in ways that facilitates DBE, and other small businesses, participation;
2. Providing assistance in overcoming limitations such as inability to obtain bonding or financing;
3. Providing technical assistance and other services;
4. Carrying out information and communications programs on contracting procedures and specific contract opportunities;
5. Implementing a supportive services program to develop and improve immediate and long-term business management, record keeping, and financial and accounting capability for DBEs and other small businesses;
6. Providing services to help DBEs and other small businesses improve long-term development, increase opportunities to participate in a variety of kinds of work, handle increasingly significant projects, and achieve eventual self-sufficiency;
7. Establishing a program to assist new, start-up firms, particularly in fields in which DBE participation has historically been low;
8. Ensuring distribution of DBE directory, through print and electronic means, to the widest feasible universe of potential prime contractors;
9. Assist DBEs and other small businesses, to develop their capability to utilize emerging technology and conduct business through electronic media.

Southwest Oregon Regional Airport estimates that in meeting the established overall goal of 11.0%, it will obtain 0.0% from RN participation and 11.0% through race conscious measures.

This breakout is based on:

Southwest Oregon Regional Airport does not have a history of DBE participation or over-achievement of goals to reference and expects to obtain its DBE participation through the use of DBE contract goals or a conscious effort to obtain DBE participation. Therefore, the entire goal of 11.0% is to be obtained through race-conscious participation.

Consultation

In establishing the overall goal, Southwest Oregon Regional Airport provided for consultation and publication. This process included consultation with minority, women's, and general contractor groups, community organizations, and other officials or organizations which could be expected to have information concerning the availability of disadvantaged and non-disadvantaged businesses, the effects of discrimination on opportunities for DBEs, and the Southwest Oregon Regional Airport's efforts to establish a level playing field for the participation of DBEs. The consultation included a scheduled, direct, interactive exchange with as many interested stakeholders as possible focused on obtaining information relevant to the goal setting process, and was conducted before the goal methodology was submitted to the operating administration for review. Details of the consultation are as follows.

The consultation engaged in was via video conference, which was held at 2:00 PM Pacific Time on Thursday, August 22, 2024.

The following comments were received during the course of the consultation: No comments.

A notice of the proposed goal was published on the Southwest Oregon Regional Airport official website before the methodology was submitted to Federal Aviation Administration.

If the proposed goal changes following review by Federal Aviation Administration, the revised goal will be posted on the Southwest Oregon Regional Airport official website.

Notwithstanding paragraph (f)(4) of §26.45, Southwest Oregon Regional Airport proposed goals will not be implemented until this requirement has been met.

Sample Public Notice Language

PUBLIC NOTICE

Southwest Oregon Regional Airport hereby announces its proposed Disadvantaged Business Enterprise (DBE) participation goal of 11.0% for FAA-funded contracts/agreements. The proposed goal pertains to federal fiscal years 2025 through 2027 (10/1/2024 - 9/30/2027). A video conference will be held on August 22, 2024 at 2:00 PM Pacific Time for the purpose of consulting with stakeholders to obtain information relevant to the goal-setting process.

Comments on the DBE goal will be accepted for 30 days from the date of this publication and can be sent to the following:

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