

## Cargo Facility and Infrastructure Expansion Project Costs

			Labor Cost
<b>Demo Buildings</b>	MOB	\$ 20,000.00	\$ 6,600.00
	Building 5 & 7	\$ 114,212.50	
	Building 6	\$ 81,281.25	
	Building 2	\$ 86,276.25	
	Building 3 & 4	\$ 14,011.25	
	Other Out Buildings	\$ 5,075.00	
	Building 1	\$ 58,318.75	
	Building 8	\$ 265,380.00	
	Totals	<b>\$ 644,555.00</b>	<b>\$ 100,117.78</b>
<b>Site Excavation</b>	29037 Cubic Yards		
	Excavation	\$ 297,990.37	
	Finishing Road Bed & Slopes	\$ 66,000.00	
	Aggregate Base Buy/Placement	\$ 353,706.88	
	Aggregate Base Finish	\$ 41,000.00	
	Adjust Manholes, Water Meters, ECT.	\$ 25,812.50	
	Remove Power Poles	\$ 12,500.00	
	Remove Exist Signs	\$ 500.00	
	Total	<b>\$ 797,509.75</b>	<b>\$ 234,091.99</b>

<b>Site Concrete</b>		
4000 PSI	\$	895,937.78
Rebar	\$	947,850.56
Form & Pour	\$	640,000.00
Concrete testing/Epoxy Joint Filler	\$	65,925.00
Tie Downs	\$	34,500.00
Total	\$	<b>3,230,266.68</b>

\$ 1,335,763.54

<b>Site Fencing</b>		
Fence	\$	30,750.00
Gates (2)	\$	30,000.00
Total	\$	<b>99,750.00</b>

\$ 26,184.38

<b>Striping</b>		
Striping	\$	5,250.00

  

<b>Signage</b>		
Signage	\$	14,000.00
Total	\$	<b>19,250.00</b>

\$ 5,534.38

Master Plan Site Improvements	Total	\$ 4,791,331.42	
Architect Design		\$ 574,959.77	\$ 574,959.77
Contingency 5%		\$ 239,566.57	
		<b>\$ 5,605,857.76</b>	
Street Improvements		\$ 1,884,716.44	\$ 588,798.39
	Total	<b>\$ 7,490,574.20</b>	
Cargo Building Project		\$ 1,575,433.80	\$ 979,695.34
Construction Management		\$ 200,000.00	\$ 200,000.00
Total Project Cost		<b>\$ 9,266,008.00</b>	<b>\$ 4,051,745.55</b>