

Project Job Cost per Year & FTE Projection

	2021 Year 1	2022 Year 2	2023 Year 3	FTE Labor Hours
Demo Totals				
Demo - Building 1	\$ 78,318.75			
Demo - Building 2	\$ 86,276.25			
Demo - Building 3 & 4	\$ 14,011.25			
Demo - Concrete Bunker	\$ 5,075.00			
Demo - Building 8			\$ 265,380.00	
Demo - Building 5 & 7			\$ 114,212.50	
Demo - Building 6			\$ 81,281.25	1471.00
Cargo Project Improvements				
Design	\$ 172,487.00	\$ 402,472.77		4500
Excavation		\$ 1,037,076.32		5440.77
Concrete		\$ 3,230,266.68		22000.00
Fencing/Gates		\$ 99,750.00		476.08
Striping/Signage		\$ 19,250.00		100.63
Cargo Building				
Design		\$ 161,582.95		969.5
Surveying		\$ 37,500.00		255.00
Permits/SSD/Power/Sewer Fees		\$ 77,500.00		0
Site Work		\$ 95,601.23		72
Footing/Stem wall/Slab		\$ 351,962.06		1839.00
Plumbing Rough-in		\$ 20,100.00		128.00
Electrical Rough-in		\$ 23,850.00		128.00
Building purchase & Assembly		\$ 333,006.30		1584.00
Cooling System		\$ 312,500.00		1988.64
Plumbing Finish		\$ 23,850.00		128.00
Electrical Finish		\$ 60,512.50		256.00
Asphalt Paving		\$ 77,468.75		373.89
Airport Way Street Improvements				
Design		\$ 57,991.98	\$ 135,312.98	1546
PP&L Relocate		\$ 400,000.00	\$ 400,000.00	3818.18
Excavation/Subgrade work			\$ 280,824.69	1178.30
Aggregate			\$ 220,075.00	1186.00
Sidewalks/Driveways/Curbs/Catch Basins			\$ 147,550.00	704.22
Asphalt Paving			\$ 242,962.50	759.63
Construction Management				
	\$ 40,000.00	\$ 80,000.00	\$ 80,000.00	4444.44
	\$ 396,168.25	\$ 6,902,241.54	\$ 1,967,598.92	55347.27
			\$ 9,266,008.71	26.61